

**Creekside I Homeowners Association
2010 Budget**

Income

| | | |
|-------------------------------|-------|---|
| HOA Dues | 11190 | (\$90 less \$15 credit for 2010 x 150 lots & 2 \$30 water credits) |
| Reinvoicing fee | 100 | |
| Rainbow Ridge water reimburse | 575 | |
| Transfer Fees | 105 | |
| Interest on CD | 400 | |
| Total Income | 12370 | |

Expenses

| | |
|---------------------------|-------|
| Annual Meeting | 50 |
| Bank Charge | 25 |
| Accounting Services | 1500 |
| Electricity | 250 |
| Entrance Sign Maintenance | 200 |
| Insurance | 1300 |
| Landscaping | 4900 |
| Legal | 350 |
| Luminaries | 550 |
| Misc. | 200 |
| Office | 200 |
| Post Office Box Rental | 44 |
| Postage | 250 |
| Reinvoicing Charge | 100 |
| Semi Annual Meeting | 2500 |
| Sign and Fence Repair | 500 |
| State of CO filing fee | 10 |
| Taxes | 100 |
| Vandalism | 600 |
| Water | 1200 |
| Welcome Committee | 100 |
| Total Expenses | 14929 |