

Approved 2014 Budget

<u>Revenue</u>	<u>2014</u>
HOA Dues @ \$90	\$ 13,450
Interest Income	\$ 70
Late Fees	\$ 30
City Flood Payment	\$ 500
Rainbow R. H2O	\$ 500
Transfer Fees	\$ 210
Total Inflows	\$ 14,760

<u>Expenses</u>	
Annual Meeting	\$ 20
Bank Charge	\$ 5
Electricity:	
1800 Ridgeview	\$ 100
2113 Creekside	\$ 250
2255 Indian Peaks	\$ 210
	\$ 585
Lighting Repair	\$ 50.00
Fence Repair	\$ 50.00
Insurance:	
HOA Treas. Liability	\$ 260
HOA Liability	\$ 1,200
	\$ 1,460
Landscaping	\$ 5,000
Legal	\$ 300
Luminaries	\$ 350
Office Supplies	\$ 150
Post Office Box	\$ 80
Postage	\$ 200
Semi-Annual Meeting	\$ 2,500
State of CO	\$ 10
Taxes	\$ 20
	\$ 8,610
Water:	
1900 Emerald	\$ 1,100
2004 Ridgeview	\$ 450
	\$ 1,550
Website Fees	
Welcome Committee	\$ 75
Other	
Total Expenses	\$ 12,380
Net Income	\$ 2,380