

Approved 2015 Budget

Revenue

	<u>2015</u>
HOA Dues @ \$90	\$ 13,510
Interest Income	\$ 70
Late Fees	\$ 50
Rainbow R. H2O	\$ 700
Transfer Fees	\$ 105
Total Inflows	\$ 14,435

Expenses

Annual Meeting	\$ 20
Bank Charge	\$ 5
Electricity:	
1800 Ridgeview	\$ 200
2113 Creekside	\$ 250
2255 Indian Peaks	\$ 220
	<u>\$ 695</u>

Lighting Repair	\$ 250.00
Fence Repair	\$ 200.00

Insurance:

HOA Treas. Liability	\$ 260
HOA Liability	\$ 1,300
	<u>\$ 1,560</u>

Landscaping	\$ 6,500
Legal	\$ 300
Luminaries	\$ 350
Misc.	\$ 50
Office Supplies	\$ 100
Post Office Box	\$ 80
Postage	\$ 200
Semi-Annual Meeting	\$ 2,500
Snow Removal	\$ 600
State of CO	\$ 10
CO Registration	\$ 50
	<u>\$ 10,740</u>

Water:

1900 Emerald	\$ 800
2004 Ridgeview	\$ 550
	<u>\$ 1,350</u>

Website Fees	\$ 150
Welcome Committee	\$ 75
Other	

Total Expenses \$ 15,020 \$ (585)