

## Approved 2013 Budget

<b>Revenue</b>	<b>2013</b>
HOA Dues @ \$90	\$ 13,500.00
Interest Income	\$ 90.00
Late Fees	\$ 30.00
NGLA Grant	\$ -
Rainbow R. H2O	\$ 400.00
Transfer Fees	\$ 210.00
<b>Total Inflows</b>	<b>\$ 14,230.00</b>

<b>Expenses</b>	
Annual Meeting	\$ 30.00
Bank Charge	\$ 5.00
Electricity:	
1800 Ridgeview	\$ 95.00
2113 Creekside	\$ 200.00
2255 Indian Peaks	\$ 175.00
	<b>\$ 470.00</b>
Lighting Repair	\$ 50.00
Fence Repair	\$ 50.00
Insurance:	
HOA Treas. Liability	\$ 257.00
HOA Liability	\$ 1,178.00
	<b>\$ 1,435.00</b>
Landscaping	\$ 5,000.00
Legal	\$ 300.00
Luminaries	\$ 450.00
Office Supplies	\$ 250.00
Post Office Box	\$ 60.00
Postage	\$ 250.00
Semi-Annual Meeting	\$ 2,500.00
State of CO	\$ 10.00
Taxes	\$ 20.00
	<b>\$ 8,840.00</b>
Water:	
1900 Emerald	\$ 900.00
2004 Ridgeview	\$ 500.00
	<b>\$ 1,400.00</b>
Website Fees	\$ 50.00
Welcome Committee	\$ 50.00
Other	\$ -
<b>Total Expenses</b>	<b>\$ 12,380.00</b>
<b>Net Income</b>	<b>\$ 1,850.00</b>