

## Approved 2016 Budget

### Revenue

HOA Dues @ \$100	\$ 14,940
Interest Income	\$ 70
Late Fees	\$ 20
Rainbow R. H2O	\$ 350
Transfer Fees	\$ 135
<b>Total Inflows</b>	<b>\$ 15,515</b>

### Expenses

Annual Meeting	\$ -
Bank Charge	\$ -
Electricity:	
1800 Ridgeview	\$ 120
2113 Creekside	\$ 280
2255 Indian Peaks	\$ 280
	<b>\$ 680</b>
Lighting Repair	\$ 2,400.00
Fence Repair	\$ 200.00
Insurance:	
HOA Treas. Liability	\$ 257
HOA Liability	\$ 1,200
	<b>\$ 1,457</b>
Landscaping	\$ 7,000
Legal	\$ 600
Luminaries	\$ 450
Misc.	\$ 50
Office Supplies	\$ 150
Post Office Box	\$ 70
Postage	\$ 200
Semi-Annual Meeting	\$ 2,500
Snow Removal	\$ 600
State of CO	\$ 10
CO Registration	\$ 27
	<b>\$ 11,657</b>
Water:	
1900 Emerald	\$ 700
2004 Ridgeview	\$ 400
	<b>\$ 1,100</b>
Website Fees	\$ 150
Welcome Committee	\$ 50
Other	
<b>Total Expenses</b>	<b>\$ 17,694</b>
<b>Net Income</b>	<b>\$ (2,179)</b>